



**Governor Locke's Spending Plan for:
Valuable State College or University Education**

Dollars in thousands

Activity	Agency	General Fund-State	Other Funds
Activities Purchased			
Instruction	Central Washington University	\$ 60,125	\$ 18,785
Federal and Non-Federal Research	Central Washington University	\$ -	\$ 30,000
Agency Management/Administrative Support Services	Central Washington University	\$ 3,199	\$ 15,418
Plant Operations	Central Washington University	\$ 2,686	\$ 15,074
Student Services	Central Washington University	\$ 1,205	\$ 9,193
Primary Support	Central Washington University	\$ 5,659	\$ 2,630
Library Services	Central Washington University	\$ 4,395	\$ 2,752
Research	Central Washington University	\$ 291	\$ 2,193
Employee-related and Internal Service Cost Adjustments	Central Washington University	\$ 1,567	\$ -
Self-Insurance Premiums	Central Washington University	\$ 472	\$ -
Instructional Services	Community/Technical College System	\$ 733,792	\$ 228,204
Community Services	Community/Technical College System	\$ -	\$ 487,191
Primary Support	Community/Technical College System	\$ 267,482	\$ 117,132
Employee-related and Internal Service Cost Adjustments	Community/Technical College System	\$ 16,946	\$ -
Self-Insurance Premiums	Community/Technical College System	\$ 2,096	\$ -
Instruction	Eastern Washington University	\$ 54,025	\$ 13,925
Plant Operations	Eastern Washington University	\$ 5,656	\$ 12,910
Agency Management/Administrative Support Services	Eastern Washington University	\$ 7,851	\$ 10,355
Sponsored Research	Eastern Washington University	\$ -	\$ 17,778
Student Services	Eastern Washington University	\$ 5,754	\$ 8,973
Primary Support	Eastern Washington University	\$ 3,933	\$ 4,302
Library Services	Eastern Washington University	\$ 2,862	\$ 5,012
Employee-related and Internal Service Cost Adjustments	Eastern Washington University	\$ 1,262	\$ -
Self-Insurance Premiums	Eastern Washington University	\$ 616	\$ -
Research	Eastern Washington University	\$ 385	\$ 87
Public Service	Eastern Washington University	\$ -	\$ 146
Student Financial Aid Programs	Higher Education Coordinating Board	\$ 297,977	\$ 11,379
High Demand Enrollments	Higher Education Coordinating Board	\$ 20,160	\$ -
Prepaid Tuition and Savings Plans	Higher Education Coordinating Board	\$ -	\$ 5,336
Coordination and Policy for Higher Education	Higher Education Coordinating Board	\$ 4,562	\$ 635
Employment/Education Assistance to Displaced Homemakers	Higher Education Coordinating Board	\$ 1,079	\$ -
Interstate Exchange Programs for Higher Education	Higher Education Coordinating Board	\$ 532	\$ -
Employee-related and Internal Service Cost Adjustments	Higher Education Coordinating Board	\$ 17	\$ 3
Instruction	The Evergreen State College	\$ 15,718	\$ 23,579



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Activity	Agency	General Fund-State	Other Funds
Plant Operations	The Evergreen State College	\$ 5,497	\$ 6,166
Agency Management/Administrative Support Services	The Evergreen State College	\$ 8,790	\$ 2,236
Library Services	The Evergreen State College	\$ 5,031	\$ 2,632
Student Services	The Evergreen State College	\$ 4,672	\$ 2,589
Sponsored Research	The Evergreen State College	\$ -	\$ 4,000
Public Services	The Evergreen State College	\$ 2,767	\$ 674
Primary Support	The Evergreen State College	\$ 2,847	\$ 570
Employee-related and Internal Service Cost Adjustments	The Evergreen State College	\$ 708	\$ -
Research	The Evergreen State College	\$ -	\$ 146
Sponsored Research	University of Washington	\$ -	\$ 1,312,270
Instruction	University of Washington	\$ 386,416	\$ 441,549
Hospital Operation	University of Washington	\$ 29,832	\$ 787,962
Agency Management/Administrative Support Services	University of Washington	\$ 44,698	\$ 116,021
Plant Operations	University of Washington	\$ 61,460	\$ 85,454
Primary Support	University of Washington	\$ 48,423	\$ 70,385
Research	University of Washington	\$ 3,724	\$ 97,194
Library Services	University of Washington	\$ 33,523	\$ 31,740
Student Services	University of Washington	\$ 16,762	\$ 25,124
Public Service	University of Washington	\$ 1,862	\$ 8,874
Employee-related and Internal Service Cost Adjustments	University of Washington	\$ 8,635	\$ 116
Instruction and Research	Washington State University	\$ 254,623	\$ 232,298
Research	Washington State University	\$ 59,428	\$ 199,688
Community Outreach	Washington State University	\$ 48,396	\$ 46,858
Employee-related and Internal Service Cost Adjustments	Washington State University	\$ 7,172	\$ -
Self-Insurance Premiums	Washington State University	\$ 45	\$ -
Instruction	Western Washington University	\$ 66,442	\$ 55,092
Sponsored Research	Western Washington University	\$ -	\$ 31,200
Agency Management/Administrative Support Services	Western Washington University	\$ 14,218	\$ 16,105
Plant Operations	Western Washington University	\$ 9,216	\$ 12,274
Student Services	Western Washington University	\$ 7,334	\$ 13,795
Library Services	Western Washington University	\$ 5,717	\$ 7,810
Primary Support	Western Washington University	\$ 4,477	\$ 2,382
Employee-related and Internal Service Cost Adjustments	Western Washington University	\$ 1,790	\$ -
Research	Western Washington University	\$ 591	\$ 614
Total Purchases		\$ 2,667,400	\$ 4,656,810



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Activity	Agency	General Fund-State	Other Funds
Items Reduced or Not Purchased			
Instruction	Central Washington University	\$ (5,390)	\$ -
Primary Support	Central Washington University	\$ (600)	\$ -
General Inflation	Central Washington University	\$ (29)	\$ (551)
Library Services	Central Washington University	\$ (467)	\$ -
Agency Mgmt/Administrative Support Services	Central Washington University	\$ (339)	\$ -
Plant Operations	Central Washington University	\$ (284)	\$ -
Student Services	Central Washington University	\$ (127)	\$ -
Research	Central Washington University	\$ (31)	\$ -
Instructional Services	Community/Technical College System	\$ (48,697)	\$ -
Primary Support	Community/Technical College System	\$ (26,969)	\$ -
General Inflation	Community/Technical College System	\$ (2,236)	\$ (6,053)
Instruction	Eastern Washington University	\$ (4,606)	\$ -
Agency Management/Administrative Support Services	Eastern Washington University	\$ (844)	\$ -
General Inflation	Eastern Washington University	\$ (207)	\$ (481)
Student Services	Eastern Washington University	\$ (618)	\$ -
Plant Operations	Eastern Washington University	\$ (608)	\$ -
Primary Support	Eastern Washington University	\$ (423)	\$ -
Library Services	Eastern Washington University	\$ (307)	\$ -
Research	Eastern Washington University	\$ (42)	\$ -
Sponsored Research	Eastern Washington University	\$ -	\$ -
Reduction	Higher Education Coordinating Board	\$ (232)	\$ -
Employee-related and Internal Service Cost Adjustments	Higher Education Coordinating Board	\$ (81)	\$ (7)
Instruction	The Evergreen State College	\$ (1,205)	\$ -
Agency Management/Administrative Support Services	The Evergreen State College	\$ (919)	\$ -
Plant Operations	The Evergreen State College	\$ (574)	\$ -
Library Services	The Evergreen State College	\$ (525)	\$ -
Student Services	The Evergreen State College	\$ (489)	\$ -
General Inflation	The Evergreen State College	\$ -	\$ (356)
Primary Support	The Evergreen State College	\$ (297)	\$ -
Public Services	The Evergreen State College	\$ (289)	\$ -
General Inflation	University of Washington	\$ (3,818)	\$ (24,399)
Instruction	University of Washington	\$ (27,891)	\$ -



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Plant Operations	University of Washington	\$ (6,077)	\$ -
Primary Support	University of Washington	\$ (4,788)	\$ -
Agency Management/Administrative Support Services	University of Washington	\$ (4,420)	\$ -
Library Services	University of Washington	\$ (3,316)	\$ -
Hospital Operation	University of Washington	\$ (2,950)	\$ -
Student Services	University of Washington	\$ (1,657)	\$ -
Research	University of Washington	\$ (369)	\$ -
Public Service	University of Washington	\$ (184)	\$ -
Sponsored Research	University of Washington	\$ -	\$ -
Instruction and Research	Washington State University	\$ (18,449)	\$ -
Research	Washington State University	\$ (5,570)	\$ -
General Inflation	Washington State University	\$ (1,313)	\$ (3,893)
Community Outreach	Washington State University	\$ (4,535)	\$ -
Instruction	Western Washington University	\$ (5,676)	\$ -
Agency Mgmt/Administrative Support Services	Western Washington University	\$ (1,481)	\$ -
Plant Operations	Western Washington University	\$ (959)	\$ -
General Inflation	Western Washington University	\$ -	\$ (949)
Student Services	Western Washington University	\$ (764)	\$ -
Library Services	Western Washington University	\$ (596)	\$ -
Primary Support	Western Washington University	\$ (466)	\$ -
Research	Western Washington University	\$ (62)	\$ -
Total Reduced or Not Purchased		\$ (192,776)	\$ (36,689)